


**CONFIDENTIAL DRAFT**

|   |   |  |  |   |  |
|---|---|--|--|---|--|
|  | <b>Attachment "3" - Pricing:<br/>Schedule of Deliverables and Rates</b> |  |  | <b>STATE OF ARIZONA</b>                                       |  |
|   | <b>Solicitation No. ADSP011-00000704</b>                                |  |  | Agency: <b>Arizona Department of Administration</b>           |  |
|   | Description: <b>State Redistricting Mapping Services</b>                |  |  | Customer: <b>Arizona Independent Redistricting Commission</b> |  |
|   |   |  |  |   |  |

**Name of Offeror:** \_\_\_\_\_

| Item No.  | Statement of Work Section Reference Number | Description of Services   | Est'd Qty | Unit of Measure  | Unit Price (not incl. tax*) | Amount (not incl. tax*) |
|---|--|---|-----------|------------------|-----------------------------|-------------------------|
| (*Unit Price: See Uniform Instructions, section 5.2, Taxes) |  |   |           |                  |                             |                         |
| 1   | 2.2.6                                      | Competitiveness Analysis Report with guidance and options (Dr. Cain)  | 40        | hours            | \$ 200.00                   | \$ 8,000.00             |
| 2   | 2.2.1                                      | Racially Polarized Voting Analysis  | 60        | hours            | \$ 300.00                   | \$ 18,000.00            |
| 3   | multiple                                   | Public meeting/hearing (2 NDC staff per meeting, each day counts as separate meeting), for each mtng  | 18        | meetings         | \$ 3,500.00                 | \$ 63,000.00            |
| 4   | 2.1  | Grid development, review AIRC adoption & distribution (not including per-meeting charge)  | 1         | task             | \$ 5,500.00                 | \$ 5,500.00             |
| 5   | 2.5.9                                      | With Commission, develop schedule of meetings and deliverables  | 1         | task             | \$ -                        | \$ -                    |
| 6   | 2.4  | Develop 3 preliminary draft Legislative plans and 3 preliminary draft Congressional plans   | 6         | plans            | \$ 5,000.00                 | \$ 30,000.00            |
| 7   | 2.4  | Distribute of AIRC's adopted draft plans in PDF, JPG, KML, Shpaefile and Geographic File formats  | 1         | task             | \$ 2,500.00                 | \$ 2,500.00             |
| 8   | 2.4  | Make minor revisions to plans as directed by AIRC over course of project (one fee covers all emanations)  | 1         | task             | \$ 12,500.00                | \$ 12,500.00            |
| 9   | 2.4  | Develop from-scratch or largely from-scratch new legislative or congressional plan, if requested  | 0         | plan             | \$ 5,000.00                 | \$ 12,500.00            |
| 10  | 2.5.11                                     | Compile and post online log of plans submitted or drawn by NDC or Commissioners   | 1         | task             | \$ 11,500.00                | \$ 11,500.00            |
| 11  | 2.5.12                                     | Compile and geocode log of public input on neighborhoods, communities and districts   | 1         | task             | \$ 13,500.00                | \$ 13,500.00            |
| 12  | 2.7  | Be available for public and media calls as directed by Commission or staff  | 40        | hours            | \$ 200.00                   | \$ 8,000.00             |
| 13  | 2.8  | Setup online redistricting system with hosting and license fees   | 1         | task             | \$ 54,000.00                | \$ 54,000.00            |
| 14  | 2.7  | Support users of online redistricting system  | 30        | hours            | \$ 125.00                   | \$ 3,750.00             |
| 15  | 2.5.10                                     | Process and report on each plan submitted online  | 30        | plans            | \$ 950.00                   | \$ 28,500.00            |
| 16  | 2.2.4                                      | Process and geocode each community/neighborhood suggested by public or Commission   | 30        | community        | \$ 1,400.00                 | \$ 42,000.00            |
| 17  | 2.5.10                                     | Post help guide for online redistricting system   | 1         | task             | \$ 9,500.00                 | \$ 9,500.00             |
| 18  | 2.2.4                                      | Collect local GIS data on planning, general plans, and neighborhoods for use in community of interest mapping   | 1         | task             | \$ 8,500.00                 | \$ 8,500.00             |
| 19  | 2.2.4                                      | Drawn communities of interest across entire state using GIS data from counties and big cities.  | 1         | task             | \$ 9,500.00                 | \$ 9,500.00             |
| 20  | 2.5.10                                     | Develop report summarizing public input prior to consideration of "final" commission plan   | 1         | task             | \$ 14,500.00                | \$ 14,500.00            |
| 21  | 2.5.1                                      | Build redistricting database with PL94-171 data, CVAP data, registration and voter turnout by surname data  | 1         | task             | \$ 27,500.00                | \$ 27,500.00            |
| 22  | 2.2.1                                      | Build database of statewide and legislative election results identified as important for Voting Rights Act compliance   | 9         | election contest | \$ 3,500.00                 | \$ 31,500.00            |
| 23  | 2.5.8                                      | Setup 1 staff laptop and one secured public access desktop at AIRC office (plus all NDC computers) for full plan access and printing (incl. purchase of plotter, two computers, and use of online mapping tool rather than desktop software). | 1         | task             | \$ 18,500.00                | \$ 18,500.00            |
| 24  | 2.5.5                                      | Provide technical files needed for Secretary of State to certify, and Counties to implement, adopted plans  | 1         | task             | \$ 7,500.00                 | \$ 7,500.00             |

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| 25               | 2.5.7                                      | Develop meeting-intro and online-available video (plus powerpoint) featuring Commissioners and state redistricting  | 1         | task            | \$ 24,500.00                                     | \$ 24,500.00            |
| 26               | 2.5.12                                     | Provide Staff with public comment form, paper/PDF public participation kit, and links to useful redistricting educational resources on the web  | 1         | task            | \$ 14,500.00                                     | \$ 14,500.00            |
| 27               | 2.7  | Coordinate with staff the posting of all consultant materials online  | 1         | task            | \$ -   | \$ -                    |
| 28               | 2.5.4                                      | Based on public input and Commission direction, develop 3 revised draft Leg plans and 3 revised Cong plans for final round of Commission line-drawing   | 6         | plans           | \$ 4,000.00                                      | \$ 24,000.00            |
| 29               | 2.5.4                                      | Work with commission to select near-final Leg and Cong plans (see per-meeting and from-scratch plan option costs above)   | 2         | plans           | \$ 10,000.00                                     | \$ 20,000.00            |
| 30               | 2.5.4                                      | Work with AIRC to fine-tune and perfectly balance or near-perfectly balance populations and then look at communities, etc. that can be united or other criteria that can be improved with only minor changes. | 2         | plans           | \$ 3,500.00                                      | \$ 7,000.00             |
| 31               | 2.5.5                                      | Work with Secretary of State to ensure accurate implementation by the County for the next election  | 8         | hours           | \$ 200.00  | \$ 1,600.00             |
| 32               | 2.5.5                                      | Confirm with County Elections departments that plans are accurately impelmented   | 45        | hours           | \$ 125.00  | \$ 5,625.00             |
| 33               | 2.5.4                                      | Review plan demographics (throughout the process) for voting rights act compliance  | 1         | task            | \$ 22,500.00                                     | \$ 22,500.00            |
| 34               | 2.5.9                                      | Coordinate incoming and outgoing plans with outside groups who use GIS or other mapping software also involves per-meeting-day charge.  | 1         | task            | \$ 1,500.00                                      | \$ 1,500.00             |
| 35               | 2.5.11                                     | Design comprehensive set of competitiveness, demographics, communities reports for use with every plan drawn or submitted   | 1         | task            | \$ 7,500.00                                      | \$ 7,500.00             |
| 36               | 2.1  | Train staff and commissioners on use of mapping software and website tools  | 8         | hours           | \$ 200.00  | \$ 1,600.00             |
| 37               | 2.1  | Answer questions from staff or commissioners on use of mapping software and website tools   | 20        | hours           | \$ 200.00  | \$ 4,000.00             |
| 38               | 2.5.14                                     | Assist AIRC with files and guidance on filing for preclearance  | 30        | hours           | \$ 200.00  | \$ 6,000.00             |
| 39               | 2.5.17                                     | Work with AIRC to finalize electronic archive of AIRC materials   | 20        | hours           | \$ 200.00  | \$ 4,000.00             |
| 40               | 2.5.16                                     | Provide projectors, power cords, extension cords, etc. for any public hearing where the facility does not provide them. (task is initial prep -- afterwards funding is coming.                                | 1         | task            |  | \$ 1.00                 |
| 41               | 2.7  | Either assist the AIRC or take the lead (as directed by AIRC) on social media and website   | 1         | assist          | \$ 4,500.00                                      | \$ 4,500.00             |
| 42               | 2.7  | Either assist the AIRC or take the lead (as directed by AIRC) on social media and website   | 1         | take lead       | \$ 12,500.00                                     | \$ 12,500.00            |
| 43               |  |   |           |                 |  | \$ -                    |
| 44               |  |   |           |                 |  | \$ -                    |
| 45               |  |   |           |                 |  | \$ -                    |
|                  |  |   |           |                 |  |                         |
|                  |  |   |           |                 | total if NDC is "lead" on social media           | \$ 597,076.00           |
|                  |  |   |           |                 | total if NDC is only assisting with social media | \$ 589,076.00           |
|                  |  |   |           |                 |  |                         |